

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	50,567

Service Consumption

Annual Passenger Miles	1,063,644
Annual Unlinked Trips	254,439
Average Weekday Unlinked Trips	992
Average Saturday Unlinked Trips	220
Average Sunday Unlinked Trips	210

Service Supplied

Annual Vehicle Revenue Miles	676,593
Annual Vehicle Revenue Hours	53,947
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$108,472

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$108,472
Local Funds	(25%)	668,324
State Funds	(53%)	1,421,867
Federal Assistance	(12%)	316,814
Other Funds	(6%)	159,784
Total Operating Funds Expended		\$2,675,261

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(29%)	31,470
Federal Assistance	(11%)	11,760
Other Funds	(61%)	66,456
Total Capital Funds Expended		\$109,686

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,371,400
Materials and Supplies	198,263
Purchased Transportation	0
Other Operating Expenses	388,211
Total Operating Expenses	\$1,957,874
Reconciling Cash Expenditures	\$717,389

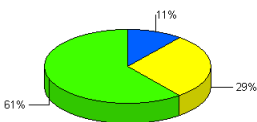
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$0	\$0	\$0	\$109,686	\$109,686
Total	26	0	\$0	\$0	\$0	\$109,686	\$109,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended

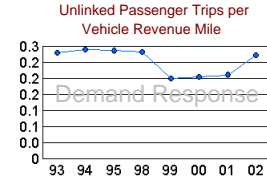
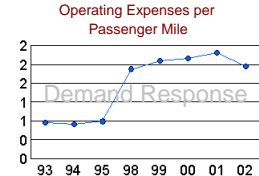
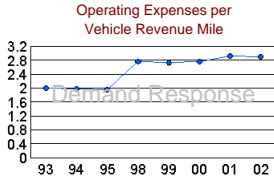
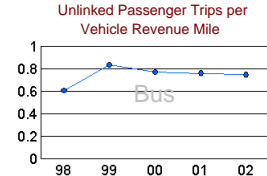
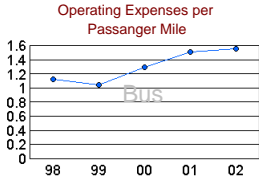
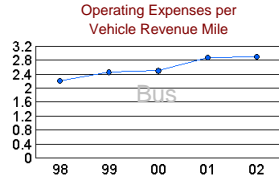


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$475,822	\$62,475	\$0	305,558	163,743	122,223	11,722	0.0	8	6.3	6	3.00	33%
Demand Response	\$1,482,052	\$45,997	\$109,686	758,086	512,850	132,216	42,225	N/A	28	5.3	20	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.91	\$40.59	\$1.56	\$3.89	0.75	10.43
Demand Response	\$2.89	\$35.10	\$1.95	\$11.21	0.26	3.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service